

Department of Health
Key Performance Indicators - FY2026 Materials

	FY 2024 Actual	FY 2025 Revised	FY 2026 Target
Improving Public Health			
Family Health Services			
Women, Infants, and Children (WIC) unduplicated participants	247,155	248,000	248,000
Children evaluated for eligibility under Early Childhood Intervention Program	22,924	33,500	36,500
Eligible unduplicated children receiving Early Childhood Intervention Program Services	37,075	37,041	38,500
Individuals in need of family planning Services applying for and receiving services	118,858	125,000	125,000
Number of Community Health Workers trained	314	350	400
Community Health Services			
Percentage of adult medical patients age 18 or older screened for tobacco use and received cessation counseling at FQHCs	85.18%	86.00%	87.00%
Breast and/or cervical cancer screenings under New Jersey Cancer Education & Early Detection Program	28,304	29,119	29,992
Percentage of FQHC prenatal patients with access to prenatal care (first prenatal visit in 1st trimester)	69.65%	70.00%	70.50%
Laboratory Services			
Lab tests performed by the Public Health and Environmental Health Programs	5,716,507	5,800,000	5,800,000
Number of abnormal newborn bloodspot screening results referred for follow-up	10,566	10,939	11,000
Public Health Protection, HIV, STD, and TB Services			
Children who require intervention for an elevated blood lead level	2,996	6,096	6,096
Number of reported communicable disease outbreaks	2,546	2,250	2,250
Number of times Infection Control Assessment Response (ICAR) team deployed to intervene	123	100	100
Number of people served by our PrEP counselors	2,397	2,600	3,000
Number of people linked to a PrEP prescription	740	900	1,100
Number of people linked to care after being diagnosed with HIV	755	800	820

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Improving the Quality of Health Care and the Patient Experience of Care			
Overall Health Care Quality Improvement			
Number of vital documents issued	610,000	610,000	610,000
State Psychiatric Hospital census by end of fiscal year	1,166	1,194	1,222
Facilities Inspected			
Total inspections of long-term care facilities	445	445	445
Total inspections of acute care facilities	387	387	387
Total complaint investigations of long-term care facilities	645	645	645
Total complaint investigations of acute care facilities	1,196	1,196	1,196
Opioid Response and Harm Reduction			
Number of overdose fatality review teams (OFRT) including recommendations for action in annual report	22	21	21
Number of actions to prevent future overdose taken by OFRTs to address annual recommendations	42	42	42
Number of naloxone kits distributed to key service providers (e.g., EMS, CBOs, libraries, transit centers, hotels)	6,799	8,500	13,500
Number of new clients at Harm Reduction Centers	1,770	3,135	3,600
Number of clients served by Harm Reduction Centers	3,381	5,500	6,000

Office of the Chief State Medical Examiner			
Counties using the State Toxicology Lab	7	7	7
Number of County MEO's inspected by the OCSME	2	2	10
Law enforcement drug tests performed at the State Toxicology Lab	19,220	21,000	21,200
Post Mortem Testing performed at the State Toxicology Lab	3,191	3,400	3,600